

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
**Cemetery District #3**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No.				
Allocation MVT, RVT, 16/20M Veh & Slid	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
<b>Fund</b>	<b>K.S.A.</b>				
General <b>17-1330</b>	<b>8</b>	6	3,586	600	<b>.793</b>
Debt Service	10-113				
<b>Totals</b>	xxxxxxx		3,586	600	<b>.793</b>
Budget Summary	7	Is a Resolution required?	Yes		County Clerk's Use Only
Neighborhood Revitalization Rebate	8				<b>756,211</b>
Resolution	9				Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:



Attest: July 21, 2011

County Clerk

Deputy

### Governing Body

**Computation to Determine Limit for 2012**

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 483
2. Debt Service Levy in 2011 Budget		- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 483</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	0
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	6,635
5b. Personal Property 2010	- _____	9,132
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>3,139</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>3,139</u>
8. Total Estimated Valuation July, 1, 2011	<u>835,796</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>832,657</u>
10. Factor for Increase (7 divided by 9)		<u>0.00377</u>
11. Amount of Increase (10 times 3)		+ \$ 2
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 485</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>485</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #3  
Rooks County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	483	26	1	5	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	483	26	1	5	0

County Treas MVT Estimate

26

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

5

County Treas Slider Estimate

0

MVT Factor 0.05383

RVT Factor 0.00207

16/20M Factor 0.01035

Slider Factor 0.00000



**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,712	5,722	2,954
Receipts:			
Ad Valorem Tax	481	483	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	17	19	26
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	4	3	5
LAVTR			0
Slider			0
In Lieu of Taxes			
Escaped	2		
Interest on Idle Funds	9		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>520</b>	<b>507</b>	<b>32</b>
<b>Resources Available:</b>	<b>6,232</b>	<b>6,229</b>	<b>2,986</b>
Expenditures:			
Operations	450	1,500	1,500
Mowing	60	1,500	1,500
Mileage		275	586
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>510</b>	<b>3,275</b>	<b>3,586</b>
Unencumbered Cash Balance Dec 31	5,722	2,954	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,447	3,275	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,586
Tax Required			600
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			600

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**Cemetery District #3**  
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jay Casey's residence and will be available at this hearing.

## BUDGET SUMMARY

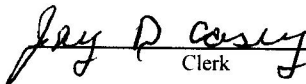
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	510	0.584	3,275	0.612	3,586	600	0.718
Debt Service							
Totals	510	0.584	3,275	0.612	3,586	600	0.718
Less: Transfers	0		0		0		
Net Expenditures	510		3,275		3,586		
Total Tax Levied	483		483		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	828,583		789,086		835,796		

### Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

Cemetery District #3

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 835,796

Valuation Factor: 835.796

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**



*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. \_\_**      **\_\_**

*A resolution expressing the property taxation policy of the Board of Cemetery District #3 District with respect to financing the 2012 annual budget for Cemetery District #3 , Rooks County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery District #3 district budget exceed the amount levied to finance the 2011 Cemetery District #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery District #3 provides essential services to district residents; and

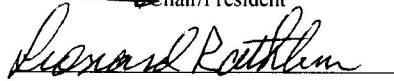
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery District #3 budget as defined above.

Adopted this 27 day of July, 2011 by the Cemetery District #3 District Board, Rooks County, Kansas.

Cemetery District #3 District Board

  
Chair/President

  
, Member

  
, Member

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(Attach a signed copy to the budget)